

11.9 Utility Correspondence

From: Alcaraz, Debbie <DAlcaraz@nbfd.net>
Sent: Tuesday, January 14, 2014 4:31 PM

To: Ashley L Brodkin
Cc: Campbell, James

Subject: Lido House Hotel Project @ 3300 Newport Blvd

Attachments: BrodkinA from KK 01.14.14 re EIR for Old City Hall.docx.pdf

Follow Up Flag: Follow up Flag Status: Completed

Good afternoon Ashley: Attached is our response to your January 6, 2014 email regarding our services we provide. Should you have any questions, please do not hesitate to contact our office.

Debbie Alcaraz Newport Beach Fire Department 100 Civic Center Drive, NB, CA 92660 949.644.3351





NEWPORT BEACH FIRE DEPARTMENT

100 CIVIC CENTER DRIVE, P.O. BOX 1768, NEW PORT BEACH, CA 92660

SCOTT L. POSTER Fire Chief

January 14, 2014

Via Email: Ashley.Brodkin@rbf.com

Ashley L. Brodkin RBF Consulting Planning/Environmental Services

RE: LIDO HOUSE HOTEL PROJECT AT 3300 NEWPORT BLVD EIR

Dear Ms. Brodkin:

This is in response to your January 6, 2014 email wherein you advised me that RBF Consulting (RBF) has been contracted by the City of Newport Beach to prepare an Environmental Impact Report (EIR) for the redevelopment of the former Newport Beach City Hall Complex. RBF is seeking a response from our agency to be incorporated into the EIR with regard to the services provided by our agency. Our responses are listed below:

1. Please indicate the equipment, personnel and emergency medical services available for the Newport Beach Fire Department.

The equipment, personnel and emergency medical services available for the Fire Department is as follows:

Station 1 – Balboa Peninsula

110 E. Balboa Boulevard Newport Beach, CA 92661-1118 NE61 (staff = 3) 1.9 mile travel distance station to site

Station 2 – Lido

475 32nd Street
Newport Beach, CA 92663-3880
NE62 (staff =3)
NT62 (staff =4)
NM62 (staff =2)
0.1 mile travel distance station to site

Ashley L. Brodkin January 14, 2014 Page 2

Station 3 – Fashion Island

868 Santa Barbara Drive Newport Beach, CA 92660-6303 NB6 (staff =1) 3.6 mile travel distance station to site

Station 6 - Mariners

1348 Irvine Avenue Newport Beach, CA 92660-4605 NE66 (staff =3) 3.0 mile travel distance station to site

2. Does your agency have mutual aid agreements?

Yes, the NBFD has automatic/mutual aid agreements with County cooperators as well as the California Master Mutual Aid agreement(s).

3. Does your agency have an established target response time? What is the current actual response time to the Project Area from each relevant station?

The Newport Beach Fire Departments response objectives are as follows:

- First Due Responses requiring Personal Protective Equipment less than 5 minutes, 20 seconds, 90% of the time;
- First Due Responses without Personal Protective Equipment less than 5 minutes, 90% of the time;
- ALS Responses requiring Personal Protective Equipment less than 9 minutes, 20 seconds, 90% of the time;
- ALS Responses without Personal Protective Equipment 9 minutes, 90% of the time;
- Effective Response Force requiring P.P.E. less than 9 minutes, 20 seconds, 90% of the time.

Relevant data includes:

| | | STATION 4 | | |
|-------------------|---------|-----------|------------|-----------------|
| Incident | | STATION 1 | Used in | Ave. Resp. Time |
| Type | | Count | Ave. Resp. | HH:MM:SS |
| Fire | | 13 | 13 | 00:05:26 |
| Rupture/Explosion | | 1 | 1 | 00.06.36 |
| EMS/Rescue | | 332 | 319 | 00:04:29 |
| Hazardous | | 19 | 19 | 00:06:40 |
| Condition | | | | 00.00.10 |
| Service Call | | 40 | 38 | 00:06:54 |
| Good Intent | | 37 | 13 | 00:04:47 |
| False Call | | 21 | 21 | 00:05:01 |
| Severe Weather | | 2 | 2 | 00:09:28 |
| | Totals: | 465 | 426 | 00:04:53 |
| | | STATION 2 | | |
| Incident | | Incident | Used in | Ave. Resp. Time |
| Type | | Count | Ave. Resp. | HH:MM:SS |
| Fire | | 31 | 31 | 00:05:15 |
| Rupture/Explosion | | 2 | 1 | 00:04:43 |
| EMS/Rescue | | 1,769 | 1,707 | 00:04:41 |
| Hazardous | | 48 | 47 | 00:06:18 |
| Condition | | | | 00.00.10 |
| Service Call | | 145 | 128 | 00:06:26 |
| Good Intent | | 302 | 35 | 00:08:10 |
| False Call | | 116 | 114 | 00:05:53 |
| Severe Weather | | 1 | 1 | 00:05:25 |
| | Totals: | 2,414 | 2,064 | 00:04:58 |
| | | CTATION C | | |
| Incident | | STATION 6 | Used in | Ave. Resp. Time |
| Type | | Count | Ave. Resp. | HH:MM:SS |
| Fire | | 20 | 18 | 00:06:11 |
| EMS/Rescue | | 630 | 618 | 00:04:56 |
| Hazardous | | 21 | 20 | 00:06:50 |
| Condition | | 2.1 | 20 | 00.00.00 |
| Service Call | | 101 | 99 | 00:06:11 |
| Good Intent | | 95 | 22 | 00:05:43 |
| | | | from from | 30.00.70 |
| False Call | | 56 | 56 | 00:05:30 |

4. For Fire Station No. 2: what is the staff number for each shift and what is the station's average response time?

Data included in Questions 1 and 3 above.

5. What are the personnel details for Fire Stations No. 1, 3 and 6?

Data included in Question 1 above.

6. To confirm, does the NBFD handle incidents associated with hazardous materials?

Yes, the NBFD is the first responder for all hazardous materials incidents within the city's jurisdictional boundaries.

7. Please indicate the present ISO rates throughout the City and any fire hazard impacts. Will the ISO rating remain the same with the implementation of the proposed Project?

The current ISO CCR is 2; we do not anticipate any changes in this classification.

8. What are the current turnout time, travel time and total response time for a fire suppression incident (first arriving engine company and initial full alarm assignment) and an emergency medical incident (basic life support and advanced life support)?

During 2012 NBFD delivered the first arriving engine company and initial full alarm assignment to structure fires within 11 minutes 56 seconds (11:56) 90 percent of the time.

During 2012 NBFD delivered the first arriving engine company and advanced life support to emergency medical incidents within eight minute 46 seconds (8:46) 90 percent of the time.

9. Please include any additional information you feel is pertinent to the Environmental Impact Report analysis for the proposed project.

No additional information to provide.

Sincerely,

Kevin Kitch, Assistant Chief Life Safety Services Division

KK:da

From: Margulieux, Heather <hmargulieux@nbpd.org>

Sent: Thursday, January 09, 2014 4:18 PM

To: Ashley L Brodkin

Subject: RE: Lido House Hotel Project at 3300 Newport Boulevard EIR

Attachments: NBPDResponse.pdf

Follow Up Flag: Follow up Flag Status: Completed

Good afternoon Ashley,

Please see attachment for NBPD's response to your questionnaire. Feel free to contact me with any questions. Thank you.

Heather Margulieux Newport Beach Police Department CSO - Planning and Research (949)644-3663

From: Ashley L Brodkin [mailto:Ashley.Brodkin@rbf.com]

Sent: Tuesday, January 07, 2014 8:32 AM

To: Lewis, Jon

Subject: Lido House Hotel Project at 3300 Newport Boulevard EIR

Dear Mr. Lewis:

RBF Consulting (RBF), a Company of Michael Baker Corporation, has been contracted by the City of Newport Beach to prepare an Environmental Impact Report (EIR) for the development of a 130-room Lido House Hotel. RBF is seeking a response from your agency, to be incorporated into the EIR, with regard to the services provided by your agency.

The project site is currently occupied by the former Newport Beach City Hall Complex. The site is located within the City of Newport Beach at 3300 Newport Boulevard at the northeast corner of the intersection of Newport Boulevard and 32nd Street on the Balboa Peninsula in the Lido Village area of the City (see attachment, Location Map). The proposed project involves the removal of the approximately 65,000 square feet of administration/office floor area and development of a 130-room Lido House Hotel (see attachment, Conceptual Plan).

We would greatly appreciate your assistance and cooperation in providing the requested information on the questions provided below. In order for the consultant team to maintain our projected schedule, we would appreciate your written response by **January 10, 2014**. For your convenience, you may email your response to <u>ashley.brodkin@rbf.com</u>, or FAX your response to 949.837.4122.

If you have any questions or require additional information, please do not hesitate to contact me at 949.855.5703 or via email. Again, thank you for your cooperation.

Sincerely,

Ashley L. Brodkin RBF Consulting Planning/Environmental Services (949)855-5703

In your response, provide as much information as possible (necessary to evaluate potential impacts).

- 1. Does your agency have an established target response time? What is the current actual response time to the Project Area?
- 2. What is the department's average response time?
- 3. What is the average number of calls for service received per month?
- 4. Does your agency have an established target staffing level (i.e. personnel/population)?
- 5. What is the current number of sworn officers and what is the total population they protect?
- 6. Are current staff levels and facilities adequate or deficient?
- 7. Are there any plans for facility expansion or new facilities, please provide as much detail as possible? Where does your agency acquire funding for new facilities?
- 8. Please include any additional information you feel is pertinent to the Environmental Impact Report analysis for the proposed project.

Please refer to the explanation below for Priority levels (used for response times and call volume).

The data below has been provided by the NBPD Computer Aided Dispatch (CAD) Vendor (Northrop Grumman Information Technology). The reports are for 2012 and 2013:

Priority levels for calls

- Emergency: In progress violent crimes any potentially life threatening calls in progress requesting a code 3 response.
 Violent crimes just occurred property crimes in progress Domestic Violence
 Property crimes just occurred
- 4 Routine calls: parties noise disturbances reports
- 5 Animal Control Officer and Parking Control Officer calls/status

1. Does your agency have an established target response time? What is the current actual response time to the Project Area?

NBPD's target response time depends on the type of call. The goal response time for emergency calls is immediate and never over 5 minutes. The goal response time for non-emergency calls is within 15 minutes or less when resources are available. Anything held over 45 minutes is to have a Watch Commander's approval.

For the current actual response time to the Project Area, see below:

Average CAD Event Response Times to Project Area (Reporting District):

| Priority | 2012 |
|----------|-------------|
| E | 000: 01: 14 |
| 2 | 000: 02: 23 |
| 3 | 000: 05: 37 |
| 4 | 000: 06: 25 |
| 5 | 000: 01: 53 |

| Priority | 2013 |
|----------|-------------|
| E | 000: 01: 19 |
| 2 | 000: 02: 41 |
| 3 | 000: 05: 47 |
| 4 | 000: 07: 08 |
| 5 | 000: 02: 41 |

2. What is the department's average response time?

The average response time for emergency calls was 2 minutes 20 seconds in 2012 and 2 minutes 32 seconds in 2013. The average response time for non-emergency calls depends on the type of call, see below chart:

Average CAD Event Response Times Citywide:

| Priority | 2012 |
|----------|-------------|
| Е | 000: 02: 20 |
| 2 | 000: 04: 51 |
| 3 | 000: 07: 25 |
| 4 | 000: 12: 08 |
| 5 | 000: 04: 29 |

| Priority | 2013 |
|----------|-------------|
| Е | 000: 02: 32 |
| 2 | 000: 05: 04 |
| 3 | 000: 07: 23 |
| 4 | 000: 08: 37 |
| 5 | 000: 03: 39 |

3. What is the average number of calls for service received per month?

In 2012, a total of 91,932 calls were received for the year. 91,932/12 = 7661 average calls for service per month.

In 2013, a total of 92,431 calls were received for the year. 92,431/12 = 7703 average calls for service per month.

See below for number of calls per call type.

Total CAD Events

| Priority | 2012 |
|----------|----------------------------|
| E | 232 |
| 2 | 17,197 |
| 3 | 24,254 15,548 34,701 |
| 4 | 15,548 |
| 5 | 34,701 |
| Total | 91.932 |

| Priority | 2013 |
|----------|--------|
| E | 140 |
| 2 | 16,625 |
| 3 | 23,609 |
| 4 | 16,119 |
| 5 | 35,938 |
| Total | 92,431 |

4. Does your agency have an established target staffing level (i.e. personnel/population)?

The authorized strength of NBPD personnel is currently 219 (141 sworn; 78 civilian), with five vacancies that we are actively trying to fill via recruiting and testing. This equates to a staffing level of approximately 1.7 per 1,000 population. The current staffing level of the Department is sufficient to handle the daily usual/average calls for emergency and non-emergency service in Newport Beach.

5. What is the current number of sworn officers and what is the total population they protect?

NBPD has 1 Chief, 1 Deputy Chief, 1 Captain, 8 Lieutenants, 24 Sergeants, 106 Full Time Sworn Officers, and 8 Sworn Reserve Officers. All are sworn personnel. According to the City of Newport Beach website (based on estimates from the State Department of Finance), the population of Newport Beach in 2013 was 86,436.

6. Are current staff levels and facilities adequate or deficient?

The current staffing levels are adequate for the population we serve. The Police Department facility was built in 1974 and has undergone several remodels and upgrades in its 40-year lifespan. In its current configuration, the facility is functional but dated. The Department has outgrown its facility and is in need of additional workspaces and parking.

7. Are there any plans for facility expansion or new facilities, please provide as much detail as possible? Where does your agency acquire funding for new facilities?

The City has begun preliminary discussions to build a new facility in the near future.

8. Please include any additional information you feel is pertinent to the Environmental Impact Report analysis for the proposed project.

Nothing further

Newport Beach 2012-13 California Public Library Survey

CURRENT YEAR PREVIOUS YEAR

| | ectory Update #1-48 | DE FOR COLUMN | |
|------------|--|------------------------------------|--------------------------------------|
| | FIELDS (IN GREEN) BELOW A | | MC76 |
| 1 | LIBRARY_ID | M676 | M676 |
| 2 | FSCS_ID | CA0080 | CA0080 |
| 3 | Short_Name | Newport Beach | Newport Beach |
| 4 Direc | Name | Newport Beach Public Library | Newport Beach Public Library |
| Direc | toi | | |
| (If po | sition is not filled, enter "VACAN | T" in 6 and leave 7 & 8 blank) | |
| 5 | Courtesy Title (Ms., Mr., Dr.) | Ms. | Ms. |
| 6 | First Name | Cynthia | Cynthia |
| 7 | Middle Name or Initial (only if used) | | |
| 8 | Last Name | Cowell | Cowell |
| 9 | Title | Library Services Director | Library Services Director |
| 10 | Street Address | 1000 Avocado Ave. | 1000 Avocado Ave. |
| 11 | City | Newport Beach | Newport Beach |
| 12 | Zip | 92660 | 92660 |
| 13 | Zip4 | 7915 | 7915 |
| 14 | Mailing Address | 1000 Avocado Ave. | 1000 Avocado Ave. |
| 15 | Mail City | Newport Beach | Newport Beach |
| 16 | Mail Zip | 92660 | 92660 |
| 17 | Mail Zip4 | 7915 | 7915 |
| 18 | Public Phone Number- Administration | (949) 717-3800 | (949) 717-3800 |
| 19 | Reference Phone Number | (949) 717-3860 | (949) 717-3860 |
| 20 | FAX | (949) 640-5681 | (949) 640-5681 |
| 21 | TDD for Deaf. | N/A | N/A |
| 22 | Library Director's Email address | ccowell@newportbeachca.gov | ccowell@newportbeachca.gov |
| 23 | Library's Public Email address | nbplref@newportbeachca.gov | nbplref@newportbeachca.gov |
| 24 | Library's Web Address | http://www.newportbeachlibrary.org | g http://www.newportbeachlibrary.org |
| 25 | House District(s) | 48 | 48 |
| 26 | State Senate District(s) | 35 | 35 |
| 27 | Assembly District(s) | 70 | 70 |
| 28 | ILL Period: # of Weeks | 6 | 6 |
| 29 | ILL Photocopy free up to 10 pages? | Y | Y |
| 30 | Copy fee. ONLY if answer to #29 is No; otherwise, leave blank. | | |
| 31 | Name of person completing this survey. | Melissa Kelly | Melissa Kelly |

| 32 | Phone # of person completing this survey. | (949) 717-3852 | (949) 717-3852 |
|------|--|---------------------------|---------------------------|
| 33 | Email address of person | mkelly@newportbeachca.gov | mkelly@newportbeachca.gov |
| THE | completing this survey. FIELDS (IN GREEN) BELOW A | RE FOR CSL USE ONLY | |
| 34 | Size Sq. Miles | 50.5 | 50.5 |
| 35 | Interlibrary Relationship Code | ME | ME |
| 36 | Legal Basis Code | CI | CI |
| 37 | Administrative Structure Code | MO | MO |
| 38 | FSCS Public Library Definition | | Y |
| 39 | Geographic Code | CI1 | CI1 |
| 40 | Legal Service Area Boundary Change | N | N |
| 41 | LIBR_TYPE | PHMD | PHMD |
| 42 | MSA_NAME | LAOR | LAOR |
| 43 | COUNTY | Orange | Orange |
| 44 | CLSASYSTEM | SCLC | SCLC |
| 45 | TABLE | 4 | 4 |
| 46 | STATE | CA | CA |
| 47 | FISCAL_YR | 2012-13 | 2011-12 |
| 48 | INST_CODE | P | P |
| | | | |
| Pop | ulation and Outlets #201-2 | 12 | |
| 201 | Population of the Legal Service Area | 86,436 | 85,990 |
| 202 | Population of Children under 5 Years | 3,275 | 2,951 |
| 203 | Population of Children Age 5-14 | 8,635 | 8,551 |
| 204 | Registered Users as of June 30 | 119,092 | 109,328 |
| 205 | Children Borrowers Age 0-14 | 9,570 | 8,581 |
| 206 | Main Library (Enter 1 if there is a main or central library, leave blank if not) | | 1 |
| 207 | Branches (see Help) | 3 | 3 |
| 208 | Stations (Must have staff & separate quarters). | 0 | 0 |
| 209 | Total Branches + Stations (#207 + #208) | 3 | 3 |
| 210 | Bookmobiles. Vehicle count. | 0 | 0 |
| 211 | TOT_OUTLET(#206 + #207 + #208 + #210) | 4 | 4 |
| 212 | TOT_SQFEET (SUM #34 ALL OUTLETS) | 79,100 | 79,100 |
| Libi | rary Staff #251-259 | | |

Library Staff #251-259

Total count of persons employed - full and part time. 75

75

| 252 | ALA Librarians (FTE) who have accredited ALA Masters | 16 | 16 |
|-------|--|---------------------|-------------|
| 253 | FTE Total Librarians (ALA or other) | 16 | 16 |
| 254 | FTE Special Professionals | 1 | 1 |
| 255 | FTE Lib. Tech. Assistants | 0 | 0 |
| 256 | FTE Other | 41.42 | 41.42 |
| 257 | ALL_SUPPRT (#254 + #255 + #256) | 42.42 | 42.42 |
| 258 | TOTAL_STAF (#253 + #257) | 58.42 | 58.42 |
| 259 | FTE Volunteers (Average FTE per week - not hours) | 6 | 7 |
| Inco | me - for Operational Expe | nses #301-308 | |
| 301 | Local Government (all sources - see Help) | \$6,424,271 | \$6,089,590 |
| 302 | State Funds (e.g. CLSA, PLF, ELLI, etc.) | \$24,631 | \$109,060 |
| 303 | Federal Funds (e.g. LSTA or other) | | \$2,750 |
| 304 | All Other Operating Income | \$265,740 | \$399,445 |
| 305 | Total Operating Income (#301 + #302 + #303 + #304) | \$6,714,642 | \$6,600,845 |
| THE I | FIELDS (IN GREEN) BELOW A | RE FOR CSL USE ONLY | |
| 306 | CLSA_TBR | 0 | |
| 307 | CA Library Literacy Services | | |
| 308 | PLF ALLOCATION | 0 | |
| Inco | me - for Capital Outlay #3 | 09-313 | |
| 309 | Local Government (taxes and allocations - see Help) | \$14,000 | \$25,000 |
| 310 | State Funds | | \$0 |
| 311 | Federal Funds | | \$0 |
| 312 | Other Income | \$150,000 | \$95,000 |
| 313 | Total Capital Outlay Income CAPOUT_INC (#309 + #310 + #311 + #312) | \$164,000 | \$120,000 |
| | | | |
| Stan | dard Operating Expenditu | ıres #401-411 | |
| 401 | Salaries & Wages Expenditures | \$3,381,326 | \$3,242,902 |
| 402 | Employee Benefits Expenditures | \$1,331,990 | \$1,277,629 |
| 403 | Total Staff Expenditures (#401 + #402) | \$4,713,316 | \$4,520,531 |
| 404 | Print Materials Expenditures (except Serials) | \$347,421 | \$434,912 |
| 405 | Print Serial Subscription Expenditures | \$42,939 | \$41,828 |
| 406 | Total Print Materials Expenditures (#404 + #405) | \$390,360 | \$476,740 |
| | | | |

| 407 | Electronic Materials Expenditures | \$242,614 | \$239,299 |
|-------|--|-------------|-------------|
| 408 | Other Materials Expenditures | \$126,762 | \$154,942 |
| 409 | Total Collection Expenditures (#406 + #407 + #408) | \$759,736 | \$870,981 |
| 410 | All Other Operating Expenditures | \$1,241,590 | \$1,209,333 |
| 411 | Total Operating Expenditures (#403 + #409 + #410) | \$6,714,642 | \$6,600,845 |
| Capi | tal Expenditures #500 | | |
| 500 | Capital Expenditures | \$164,000 | \$120,000 |
| Spec | ific Expenditures #501-503 | 3 | |
| 501 | Preservation | \$0 | <i>\$0</i> |
| 502 | Expenditure for Children's Materials | \$123,103 | \$67,290 |
| 503 | Adult Literacy Program | \$105,343 | \$98,128 |
| Colle | ections #601-618 | | |
| 601 | Children's Books Added | 6,774 | 8,562 |
| 602 | Books Children Held as of June 30 | 64,282 | 75,714 |
| 603 | Books Young Adult Held as of June 30 | 8,046 | 7,869 |
| 604 | Book Volumes Added | 28,706 | 21,838 |
| 605 | Book Titles Added | 12,255 | 11,987 |
| 606 | Books Total Held as of June 30 | 240,750 | 242,534 |
| 607 | Government Documents in separate collections | 0 | 0 |
| 608 | Total Print Materials Held (#606 + #607) | 240,750 | 242,534 |
| 609 | Electronic Books | 6,462 | 6,355 |
| 610 | Total Physical Audio Materials | 21,777 | 40,711 |
| 611 | Total Online Audio Materials | 3,965 | 2,790 |
| 612 | Total Physical Video Materials | 27,026 | 24,528 |
| 613 | Total Online Video Materials | 0 | 0 |
| 614a | Databases - Local/Coops & Other | 26 | 29 |
| 614b | Databases - State | 1 | 1 |
| 614c | Databases - Total (#614a + #614b) | 27 | 30 |
| 615 | Number of Current Print Serial Subscriptions | 275 | 284 |
| 616 | Number of records in library catalog as of June 30 | 188,173 | 186,170 |
| 617 | Children's Audio Materials held as of June 30 | 2,185 | 2,340 |
| | | | |

Library Services, Annual #801-821

| 800 | Total Public Service Hours (SUM #21 + #26) from Bookmobiles & Outlets respectively | 12,508 | 12,558 |
|------------------------|---|-----------|-----------|
| 801 | Library Visits | 1,074,933 | 1,143,898 |
| 802 | Reference Questions (omit directional) | 184,260 | 191,567 |
| 803 | Circulation of Children's Materials | 589,268 | 569,560 |
| 804 | Circulation Non-English | 3,437 | 3,648 |
| 805 | Circulation Non-Book | 687,406 | 602,256 |
| 806 | Circulation of Electronic Materials | 42,321 | |
| 807 | Total Circulation | 1,582,914 | 1,582,953 |
| 808 | ILL loans to others | 414 | 401 |
| 809 | ILL loans received | 119 | 122 |
| 810 | Pre-School Programs - Number | 647 | 654 |
| 811 | Pre-School Programs - Attendance | 24,035 | 23,439 |
| 812 | School Age Programs - Number | 144 | 129 |
| 813 | School Age Programs - Attendance | 11,154 | 9,237 |
| 814 | Young Adult Programs - Number | 19 | 20 |
| 815 | Young Adult Programs - Attendance | 412 | 324 |
| 816 | Adult Programs - Number | 464 | 421 |
| 817 | Adult Programs - Attendance | 15,955 | 15,025 |
| 818 | Children's Programs - Number (#810 + #812) | 791 | 783 |
| 819 | Children's Program Attendance (#811 + #813) | 35,189 | 32,676 |
| 820 | Total Programs - Number (#810 + #812 + #814 + #816) | 1,274 | 1,224 |
| 821 | Total Programs - Attendance (#811 + #813 + #815 + #817) | 51,556 | 48,025 |
| Salary Survey #901-918 | | | |

| 901 | Director (monthly rate) - Begin | 11,206 | 10,788 |
|-----|---------------------------------|--------|--------|
| 902 | Director (monthly rate) - Final | 16,808 | 13,142 |
| 903 | Assistant Dir Begin | 8,623 | 8,169 |
| 904 | Assistant Dir Final | 10,484 | 9,930 |
| 905 | Chief Lib. Div Begin | 5,309 | N/A |
| 906 | Chief Lib. Div Final | 7,469 | N/A |
| 907 | Branch Libn - Begin | 4,823 | 4,458 |
| 908 | Branch Libn - Final | 6,792 | 6,275 |
| | | | |

| 909 | Entry Level Librarian - Begin | 4,388 | 4,157 |
|------------|---|----------|---------------|
| 910 | Entry Level Librarian - Final | 6,175 | 5,850 |
| 911 | Journeyman Librarian - Begin | 4,823 | 4,458 |
| 912 | Journeyman Librarian - Final | 6,275 | 6,275 |
| 913 | Lib. Tech. Asst Begin | 3,733 | 3,536 |
| 914 | Lib. Tech. Asst Final | 5,253 | 4,975 |
| 915 | Clerk Non-Pro. (see Help) - Begin | 2,908 | 2,754 |
| 916 | Clerk Non-Pro. (see Help) - Final | 4,090 | 3,874 |
| 917 | Mgr. Of Spec. Services (non-MLS) - Begin | 5,309 | 5,892 |
| 918 | Mgr. Of Spec. Services (non-MLS) - Final | 7,469 | 8,288 |
| Elec | tronic Services #856-862 | | |
| 856 | Took advantage of CA Teleconnect subsidies during this report year. | No | No |
| | uns report year. | | |
| 857 | Took advantage of federal E-RATE subsidies during this report year. | No | No |
| 857 858 | Took advantage of federal E-RATE subsidies during this | No No | No |
| 858 | Took advantage of federal E-RATE subsidies during this report year. Does your library meet CIPA compliance requirements? Y/N (see Help for Children's Internet Protection Act | | No |
| 858 | Took advantage of federal E-RATE subsidies during this report year. Does your library meet CIPA compliance requirements? Y/N (see Help for Children's Internet Protection Act requirements) | | No 117,232 |
| 858 Electr | Took advantage of federal E-RATE subsidies during this report year. Does your library meet CIPA compliance requirements? Y/N (see Help for Children's Internet Protection Act requirements) conic Resources Usage Uses (sessions) of Public | No | |

861 Does your library use the Radio Frequency Identification (RFID) Yes

> system for circulation? Y/N GPTERMS (#28 + #41) from

120 132 **Bookmobiles and Outlets** respectively.

No

Referenda #863-870

862

If no referenda during report year then leave blank

- Referenda Election Date 863 (MM/DD/YYYY)
- 864 **Local Agency Authorizing** Election
- **Funding Purpose** 865
- 866 Type of Tax
- Percentage of "Yes" Vote (Ex.: 867
- Vote Requirement to Pass 868
- 869 Vote Outcome

Mobile Libraries #1-31

If no mobile libraries then leave blank.

THE FIELDS (IN GREEN) BELOW ARE FOR CSL USE ONLY

- 1 FSCS_ID
- 2 LIBRARY_ID
- 3 LIB_CODE
- 4 Short_Name
- 5 Bookmobile Name
- 6 Street:
- 7 City:
- 8 Zip:
- 9 Zip4:
- 10 County:
- 11 Phone:
- 12 Type:
- 13 Make:
- 14 Model:
- 15 Year:
- 16 Chassis Manufacturer:
- 17 Length:
- 18 Book Capacity in Volumes:
- 19 Miles traveled/year:
- Number of individual stops on route per week:
- Total hours in public service for the year (*omit travel time*):
- 22 Total number of weeks per year in public service:
- 23 Librarians on vehicle FTE
- 24 Driver/clerks on vehicle FTE
- 25 Support Staff off vehicle FTE
- 26 Total materials circulation per year
- 27 Yearly operating and maintenance cost. (Examples: fuel, maintenance, repair, labor and parts. Do not include personnel costs.)
- 28 Number of Internet Terminals General Public
- 29 FISCAL_YR
- 30 C_MSA
- 31 L_NUM_BM

Library Outlet #1-46

THE FIELDS (IN GREEN) BELOW ARE FOR CSL USE ONLY

| 1 | ECCC ID | | |
|-----|---|---------------------|---------------------|
| 1 2 | FSCS_ID LIBRARY_ID | M676 | M676 |
| 3 | LIB_Code | M676.004 | M676.004 |
| 4 | Short_Name | Newport Beach | Newport Beach |
| 5 | Outlet Name: | Balboa Library | Balboa Library |
| 6 | Street Address: | 100 E. Balboa Blvd. | 100 E. Balboa Blvd. |
| 7 | City: | Newport Beach | Newport Beach |
| 8 | ZIP: | 92661 | 92661 |
| 9 | ZIP+4: | 1118 | 1118 |
| 10 | Mail Address: | 100 E. Balboa Blvd. | 100 E. Balboa Blvd. |
| 11 | Mail City: | Newport Beach | Newport Beach |
| 12 | Mail ZIP: | 92661 | 92661 |
| 13 | Mail ZIP+4: | 1118 | 1118 |
| 14 | County: | Orange | Orange |
| 15 | FAX: | (949) 675-8524 | (949) 675-8524 |
| 16 | Phone: | (949) 644-3076 | (949) 644-3076 |
| 17 | Type of Outlet: | BR | BR |
| 18 | This Facility is Owned by: | CITY - City | CITY - City |
| 19 | This Facility is in need of: | RMDL - Remodel | RMDL - Remodel |
| 20 | State Senate District(s) | 35 | 35 |
| 21 | State Assembly District(s) | 70 | 70 |
| 22 | U.S. House District(s) | 48 | 48 |
| 23 | Population Served By Outlet. | 5,372 | 5,372 |
| 24 | Total Outlet Staff, in FTE. | 3.13 | 2.86 |
| 25 | Hours Open, Weekly. | 60 | 60 |
| 26 | Hours Open, Annually. | 3,000 | 3,000 |
| 27 | Weeks Open, Annually. | 52 | 51 |
| 28 | Total Number of Volumes Held by Outlet. | 15,469 | 35,338 |
| 29 | Total Annual Circulation by Outlet. | 111,123 | 107,974 |
| 30 | Total Outlet Operating Expenditures. | 191,585 | 153,335 |
| 31 | Year in which Outlet was Originally Built. | 1929 | 1929 |
| 32 | Month and Year outlet opened (<i>i.e.</i> , 06/2008) | | |
| 33 | Year in which Outlet was Remodeled. | 1960 | 1960 |
| 34 | Size of Outlet, sq. ft. | 6,000 | 6,000 |
| 35 | Number of Reader Seats in Outlet | 43 | 43 |
| 36 | Days per week outlet is open to the public. | 6 | 6 |
| 37 | Staffed when open to public by at least 1 paid librarian & 1 paid clerical? | No | Yes |
| 38 | Housed in separate quarters? | Yes | Yes |
| 39 | Established schedule of hours for public service? | Yes | Yes |

| 40 | Degree of Adequacy of this Facility. | 6 | 6 |
|----|---|----------------------|-------------------|
| 41 | Number of Internet TerminalsGeneral Public. | 13 | 13 |
| 42 | Internet Connection. What is your library's highest connection speed to the Internet? | 1.5Mbps | 1.5Mbps |
| 43 | Wi-Fi. Is Wireless available at this location? (Y/N) | Yes | Yes |
| 44 | MSA (Metropolitan Statistical Area) Status: | CC | CC |
| 45 | FISCAL_YR CODE | 2012-2013 | 2011-12 |
| 46 | OUTLET_TYPE_SORT_CODE | | |
| 1 | FSCS_ID | CA0080.002 | CA0080.002 |
| 2 | LIBRARY_ID | M676 | M676 |
| 3 | LIB_Code | M676.001 | M676.001 |
| 4 | Short_Name | Newport Beach | Newport Beach |
| 5 | Outlet Name: | Central Library | Central Library |
| 6 | Street Address: | 1000 Avocado Ave. | 1000 Avocado Ave. |
| 7 | City: | Newport Beach | Newport Beach |
| 8 | ZIP: | 92660 | 92660 |
| 9 | ZIP+4: | 7915 | 7915 |
| 10 | Mail Address: | 1000 Avocado Ave. | 1000 Avocado Ave. |
| 11 | Mail City: | Newport Beach | Newport Beach |
| 12 | Mail ZIP: | 92660 | 92660 |
| 13 | Mail ZIP+4: | 7915 | 7915 |
| 14 | County: | Orange | Orange |
| 15 | FAX: | (949) 640-5681 | (949) 640-5681 |
| 16 | Phone: | (949) 717-3800 | (949) 717-3800 |
| 17 | Type of Outlet: | CE | CE |
| 18 | This Facility is Owned by: | CITY - City | CITY - City |
| 19 | This Facility is in need of: | N/A - Not Applicable | |
| 20 | State Senate District(s) | 33 | 33 |
| 21 | State Assembly District(s) | 70 | 70 |
| 22 | U.S. House District(s) | 48 | 48 |
| 23 | Population Served By Outlet. | 61,704 | 61,690 |
| 24 | Total Outlet Staff, in FTE. | 29.04 | 28.77 |
| 25 | Hours Open, Weekly. | 71 | 71 |
| 26 | Hours Open, Annually. | 3,408 | 3,408 |
| 27 | Weeks Open, Annually. | 48 | 51 |
| 28 | Total Number of Volumes Held by Outlet. | 194,498 | 201,653 |
| 29 | Total Annual Circulation by Outlet. | 943,312 | 990,329 |
| 30 | Total Outlet Operating Expenditures. | 2,686,793 | 2,473,886 |
| 31 | Year in which Outlet was Originally Built. | 1994 | 1994 |
| 32 | Month and Year outlet opened (<i>i.e.</i> , 06/2008) | 07/1994 | 07/1994 |
| | | | |

| 22 | | | |
|----|---|------------------------|------------------------|
| 33 | Year in which Outlet was Remodeled. | 2013 | 2003 |
| 34 | Size of Outlet, sq. ft. | 54,000 | 54,000 |
| 35 | Number of Reader Seats in Outlet | 430 | 295 |
| 36 | Days per week outlet is open to the public. | 7 | 7 |
| 37 | Staffed when open to public by at least 1 paid librarian & 1 paid clerical? | Yes | Yes |
| 38 | Housed in separate quarters? | Yes | Yes |
| 39 | Established schedule of hours for public service? | Yes | Yes |
| 40 | Degree of Adequacy of this Facility. | 10 | 9 |
| 41 | Number of Internet TerminalsGeneral Public. | 81 | 69 |
| 42 | Internet Connection. What is your library's highest connection speed to the Internet? | 6.1Mbps - 10Mbps | 6.1Mbps - 10Mbps |
| 43 | Wi-Fi. Is Wireless available at this location? (Y/N) | Yes | Yes |
| 44 | MSA (Metropolitan Statistical Area) Status: | CC | CC |
| 45 | FISCAL_YR CODE | | 2011-12 |
| 46 | OUTLET_TYPE_SORT_CODE | . 1 | 1 |
| 1 | FSCS_ID | CA0080.003 | CA0080.003 |
| 2 | LIBRARY_ID | M676 | M676 |
| 3 | LIB_Code | M676.002 | M676.002 |
| 4 | Short_Name | Newport Beach | Newport Beach |
| 5 | Outlet Name: | Corona del Mar Library | Corona del Mar Library |
| 6 | Street Address: | 420 Marigold Ave. | 420 Marigold Ave. |
| 7 | City: | Corona del Mar | Corona del Mar |
| 8 | ZIP: | 92625 | 92625 |
| 9 | ZIP+4: | 2405 | 2405 |
| 10 | Mail Address: | 420 Marigold Ave. | 420 Marigold Ave. |
| 11 | Mail City: | Corona del Mar | Corona del Mar |
| 12 | Mail ZIP: | 92625 | 92625 |
| 13 | Mail ZIP+4: | 2405 | 2405 |
| 14 | County: | Orange | Orange |
| 15 | FAX: | (949) 673-4917 | (949) 673-4917 |
| 16 | Phone: | (949) 644-3075 | (949) 644-3075 |
| 17 | Type of Outlet: | BR | BR |
| 18 | This Facility is Owned by: | CITY - City | CITY - City |
| 19 | This Facility is in need of: | N/A - Not Applicable | 22 |
| 20 | State Senate District(s) | 33 | 33 |
| 21 | State Assembly District(s) | 70 | 70 |
| 22 | U.S. House District(s) | 48 | 48 |
| 23 | Population Served By Outlet. | 2,009 2.98 | 2,009 2.48 |
| 24 | Total Outlet Staff, in FTE. | 2.70 | 2.70 |

| 25 | Hours Open, Weekly. | 51 | 51 |
|----|---|-------------------------------|-------------------------------|
| 26 | Hours Open, Annually. | 2,550 | 2,550 |
| 27 | Weeks Open, Annually. | 52 | 51 |
| 28 | Total Number of Volumes Held by Outlet. | 15,214 | 14,214 |
| 29 | Total Annual Circulation by Outlet. | 441,132 | 80,359 |
| 30 | Total Outlet Operating Expenditures. | 274,162 | 198,233 |
| 31 | Year in which Outlet was Originally Built. | 1959 | 1959 |
| 32 | Month and Year outlet opened (<i>i.e.</i> , 06/2008) | 07/1959 | 07/1959 |
| 33 | Year in which Outlet was Remodeled. | 2009 | 2009 |
| 34 | Size of Outlet, sq. ft. | 3,795 | 3,795 |
| 35 | Number of Reader Seats in Outlet | 38 | 38 |
| 36 | Days per week outlet is open to the public. | 5 | 5 |
| 37 | Staffed when open to public by at least 1 paid librarian & 1 paid clerical? | No | No |
| 38 | Housed in separate quarters? | Yes | Yes |
| 39 | Established schedule of hours for public service? | Yes | Yes |
| 40 | Degree of Adequacy of this Facility. | 8 | 8 |
| 41 | Number of Internet TerminalsGeneral Public. | 5 | 5 |
| 42 | Internet Connection. What is your library's highest connection speed to the Internet? | 1.5Mbps | 1.5Mbps |
| 43 | Wi-Fi. Is Wireless available at this location? (Y/N) | Yes | Yes |
| 44 | MSA (Metropolitan Statistical Area) Status: | NC | NC |
| 45 | FISCAL_YR CODE | | 2011-12 |
| 46 | OUTLET_TYPE_SORT_CODE | | |
| 1 | FSCS_ID | CA0080.004 | CA0080.004 |
| 2 | LIBRARY_ID | M676 | M676 |
| 3 | LIB_Code | M676.003 | M676.003 |
| 4 | Short_Name | Newport Beach | Newport Beach |
| 5 | Outlet Name: | Crean Mariners Branch Library | Crean Mariners Branch Library |
| 6 | Street Address: | 1300 Irvine Avenue. | 1300 Irvine Avenue. |
| 7 | City: | Newport Beach | Newport Beach |
| 8 | ZIP: | 92660 | 92660 |
| 9 | ZIP+4: | 4422 | 4422 |
| 10 | Mail Address: | 1300 Irvine Avenue | 1300 Irvine Avenue |
| 11 | Mail City: | Newport Beach | Newport Beach |
| 12 | Mail ZIP: | 92660 | 92660 |

| 13 | Mail ZIP+4: | 4422 | 4422 |
|----|---|----------------------|------------------|
| 14 | County: | Orange | Orange |
| 15 | FAX: | (949) 642-4848 | (949) 642-4848 |
| 16 | Phone: | (949) 717-3838 | (949) 717-3838 |
| 17 | Type of Outlet: | BR | BR |
| 18 | This Facility is Owned by: | CITY - City | CITY - City |
| 19 | This Facility is in need of: | N/A - Not Applicable | |
| 20 | State Senate District(s) | 33 | 33 |
| 21 | State Assembly District(s) | 70 | 70 |
| 22 | U.S. House District(s) | 48 | 48 |
| 23 | Population Served By Outlet. | 17,043 | 17,043 |
| 24 | Total Outlet Staff, in FTE. | 11.77 | 11.81 |
| 25 | Hours Open, Weekly. | 71 | 71 |
| 26 | Hours Open, Annually. | 3,550 | 3,550 |
| 27 | Weeks Open, Annually. | 52 | 51 |
| 28 | Total Number of Volumes Held by Outlet. | 62,220 | 64,341 |
| 29 | Total Annual Circulation by Outlet. | 87,347 | 404,291 |
| 30 | Total Outlet Operating Expenditures. | 945,940 | 902,477 |
| 31 | Year in which Outlet was Originally Built. | 2006 | 2006 |
| 32 | Month and Year outlet opened (<i>i.e.</i> , 06/2008) | 04/2006 | 04/2006 |
| 33 | Year in which Outlet was Remodeled. | N/A | N/A |
| 34 | Size of Outlet, sq. ft. | 15,305 | 15,305 |
| 35 | Number of Reader Seats in Outlet | 101 | 101 |
| 36 | Days per week outlet is open to the public. | 7 | 7 |
| 37 | Staffed when open to public by at least 1 paid librarian & 1 paid clerical? | Yes | Yes |
| 38 | Housed in separate quarters? | Yes | Yes |
| 39 | Established schedule of hours for public service? | Yes | Yes |
| 40 | Degree of Adequacy of this Facility. | 8 | 10 |
| 41 | Number of Internet TerminalsGeneral Public. | 33 | 33 |
| 42 | Internet Connection. What is your library's highest connection speed to the Internet? | 6.1Mbps - 10Mbps | 6.1Mbps - 10Mbps |
| 43 | Wi-Fi. Is Wireless available at this location? (Y/N) | Yes | Yes |
| 44 | MSA (Metropolitan Statistical Area) Status: | CC | CC |
| 45 | FISCAL_YR CODE | | 2011-12 |
| 46 | OUTLET_TYPE_SORT_CODE | E | |
| | | | |

From: Hetherton, Tim <THetherton@newportbeachca.gov>

Sent: Tuesday, January 07, 2014 10:19 AM

To: Ashley L Brodkin

Cc: Campbell, James; Whelan, Melinda; Kelly, Melissa

Subject: RE: Lido House Hotel Project at 3300 Newport Boulevard EIR

Attachments: StateReport 2012-2013.pdf

Follow Up Flag: Follow up Flag Status: Completed

Hi Ashley,

I am glad to help. I also attached the Library's 2012/13 State Report which is a very detailed source of statistics. My responses to your questions are below.

Please respond to the following questions providing as much information as possible (necessary to evaluate potential impacts).

1. What is the current status of library facility space and volumes per capita?

Balboa Branch

Facility space: 6,000 square feet

Total Number of Volumes Held: 15,469

Mariners Branch

Facility space: 15,305 square feet

Total number of volumes held: 62,220

Corona Del mar Branch:

Facility space: 3,795 square feet

Total number of volumes held: 15,214

Central Library

Facility space: 71,000 square feet

Total number of volumes held: 194,498

2. Are there any new libraries or expansions currently planned?

At this time, the Newport Beach Public Library has no immediate plans to expand or establish new branch libraries. However, the library is interested in expanding services to accommodate the Lido House Hotel project.

3. What library would serve the Project site and what is its distance from the site?

The Balboa Branch Library would serve the Project site. It is located 2.7 miles from the Lido House Hotel site, .

4. Please include any additional information you feel is pertinent to the Environmental Impact Report analysis for the proposed project.

While the proposed project may require the library to expand services to Lido House Hotel, the library does not foresee any negative impact resulting from the project. The library would welcome a scenario in which the developer were to finance and build a suitable facility in the Lido House Hotel for the library to manage and staff.

Thanks, Tim.

TIM HETHERTON, MLS | LIBRARY SERVICES DIRECTOR (ACTING)

Newport Beach Public Library
1000 Avocado Ave., Newport Beach, CA 92660

(949) 717-3819 | ■ (949) 640-5681 | ☑ thetherton@newportbeachca.gov



From: Ashley L Brodkin [mailto:Ashley.Brodkin@rbf.com]

Sent: Tuesday, January 07, 2014 8:49 AM

To: Hetherton, Tim

Cc: Campbell, James; Whelan, Melinda

Subject: Lido House Hotel Project at 3300 Newport Boulevard EIR

Dear Mr. Hetherton:

RBF Consulting (RBF), a Company of Michael Baker Corporation, has been contracted by the City of Newport Beach to prepare an Environmental Impact Report (EIR) for the development of a 130-room Lido House Hotel. RBF is seeking a response from your agency, to be incorporated into the EIR, with regard to the services provided by your agency.

The project site is currently occupied by the former Newport Beach City Hall Complex. The site is located within the City of Newport Beach at 3300 Newport Boulevard at the northeast corner of the intersection of Newport Boulevard and 32nd Street on the Balboa Peninsula in the Lido Village area of the City (see attachment, Location Map). The proposed project involves the removal of the approximately 65,000 square feet of administration/office floor area and development of a 130-room Lido House Hotel (see attachment, Conceptual Plan).

We would greatly appreciate your assistance and cooperation in providing the requested information on the questions provided below. In order for the consultant team to maintain our projected schedule, we would appreciate your written response by **January 10, 2014**. For your convenience, you may email your response to ashley.brodkin@rbf.com, or FAX your response to 949.837.4122.

If you have any questions or require additional information, please do not hesitate to contact me at 949.855.5703 or via email. Again, thank you for your cooperation.

Sincerely, Ashley L. Brodkin RBF Consulting Planning/Environmental Services (949)855-5703 Please respond to the following questions providing as much information as possible (necessary to evaluate potential impacts).

- 1. What is the current status of library facility space and volumes per capita?
- 2. Are there any new libraries or expansions currently planned?
- 3. What library would serve the Project site and what is its distance from the site?
- 4. Please include any additional information you feel is pertinent to the Environmental Impact Report analysis for the proposed project.

From: Campbell, James <JCampbell@newportbeachca.gov>

Sent: Wednesday, January 15, 2014 4:49 PM

To: Levin, Sean; Ashley L Brodkin

Cc: Whelan, Melinda

Subject: RE: Lido House Hotel Project at 3300 Newport Boulevard EIR

Follow Up Flag: Follow up Flag Status: Completed

Sean,

It is appropriate to use the 2006 general plan acreages and deficiencies. I don't think we have had any additions except Buck Gully trail or any subtractions since.

Marina Park is under construction (demolition has begun) and Marina Park and Sunset Ridge are close to proposed hotel site and could arguably serve future visitors project.

Jim

From: Levin, Sean

Sent: Monday, January 13, 2014 12:29 PM

To: Ashley L Brodkin

Cc: Campbell, James; Whelan, Melinda

Subject: RE: Lido House Hotel Project at 3300 Newport Boulevard EIR

See responses below. Jim a few questions for you as well in the responses.

Thank you.

From: Ashley L Brodkin [mailto:Ashley.Brodkin@rbf.com]

Sent: Monday, January 13, 2014 9:04 AM

To: Levin, Sean

Subject: RE: Lido House Hotel Project at 3300 Newport Boulevard EIR

Hello Mr. Levin,

I wanted to follow up with you to see if you have had a chance to review the questions regarding the City of Newport Beach Recreation and Senior Services. Please let me know if you have any questions, and I look forward to hearing back from you.

Regards,

Ashley Brodkin

Dear Mr. Levin:

RBF Consulting (RBF), a Company of Michael Baker Corporation, has been contracted by the City of Newport Beach to prepare an Environmental Impact Report (EIR) for the development of a 130-room Lido House

Hotel. RBF is seeking a response from your agency, to be incorporated into the EIR, with regard to the services provided by your agency.

The project site is currently occupied by the former Newport Beach City Hall Complex. The site is located within the City of Newport Beach at 3300 Newport Boulevard at the northeast corner of the intersection of Newport Boulevard and 32nd Street on the Balboa Peninsula in the Lido Village area of the City (see attachment, Location Map). The proposed project involves the removal of the approximately 65,000 square feet of administration/office floor area and development of a 130-room Lido House Hotel (see attachment, Conceptual Plan).

We would greatly appreciate your assistance and cooperation in providing the requested information on the questions provided below. In order for the consultant team to maintain our projected schedule, we would appreciate your written response by **January 10, 2014**. For your convenience, you may email your response to ashley.brodkin@rbf.com, or FAX your response to 949.837.4122.

If you have any questions or require additional information, please do not hesitate to contact me at 949.855.5703 or via email. Again, thank you for your cooperation.

Sincerely,

Ashley L. Brodkin RBF Consulting Planning/Environmental Services (949)855-5703

Please respond to the following questions providing as much information as possible (necessary to evaluate potential impacts).

1. What is the total acreage of parkland and the total acreage of active recreational beach area within the City?

620.10 Acres for Parks (this includes Upper Buck Gully Developed Trail) and 90.4 Acres for Beach. Jim is it best to just list the figures from the 2006 General Plan? This plays into the response for question 4. I am listing the deficiency off of the 2006 General Plan.

2. How many acres is Lido Park?

.16

3. How many acres is Gateway Park?

.27

- 4. What is the current deficiency in park acreage and are there any additional parks and recreation needs?
- -38.8 acres (Table R1 from 2006 General Plan) Since the General Plan three new parks were added (Mesa Birch, Civic Center and Coastal Peak) totaling 40.37 which would show a surplus of 1.57 acres.
- 5. What parks are currently in development?

Marina, Sunset Ridge, Corona del Mark Pocket park.

6. What is the current status of the Sunset Ridge Park?

Under construction.

7. Please include any additional information you feel is pertinent to the Environmental Impact Report analysis for the proposed project.

We continue to have a deficiency of active sports fields in the City, specifically lit fields.

From: Levin, Sean <SLevin@newportbeachca.gov>

Sent: Monday, January 13, 2014 12:29 PM

To: Ashley L Brodkin

Cc: Campbell, James; Whelan, Melinda

Subject: RE: Lido House Hotel Project at 3300 Newport Boulevard EIR

Follow Up Flag: Follow up Flag Status: Completed

See responses below. Jim a few questions for you as well in the responses.

Thank you.

From: Ashley L Brodkin [mailto:Ashley.Brodkin@rbf.com]

Sent: Monday, January 13, 2014 9:04 AM

To: Levin, Sean

Subject: RE: Lido House Hotel Project at 3300 Newport Boulevard EIR

Hello Mr. Levin,

I wanted to follow up with you to see if you have had a chance to review the questions regarding the City of Newport Beach Recreation and Senior Services. Please let me know if you have any questions, and I look forward to hearing back from you.

Regards, Ashley Brodkin

Dear Mr. Levin:

RBF Consulting (RBF), a Company of Michael Baker Corporation, has been contracted by the City of Newport Beach to prepare an Environmental Impact Report (EIR) for the development of a 130-room Lido House Hotel. RBF is seeking a response from your agency, to be incorporated into the EIR, with regard to the services provided by your agency.

The project site is currently occupied by the former Newport Beach City Hall Complex. The site is located within the City of Newport Beach at 3300 Newport Boulevard at the northeast corner of the intersection of Newport Boulevard and 32nd Street on the Balboa Peninsula in the Lido Village area of the City (see attachment, Location Map). The proposed project involves the removal of the approximately 65,000 square feet of administration/office floor area and development of a 130-room Lido House Hotel (see attachment, Conceptual Plan).

We would greatly appreciate your assistance and cooperation in providing the requested information on the questions provided below. In order for the consultant team to maintain our projected schedule, we would appreciate your written response by **January 10, 2014**. For your convenience, you may email your response to <u>ashley.brodkin@rbf.com</u>, or FAX your response to 949.837.4122.

If you have any questions or require additional information, please do not hesitate to contact me at 949.855.5703 or via email. Again, thank you for your cooperation.

Sincerely,

Ashley L. Brodkin RBF Consulting Planning/Environmental Services (949)855-5703

Please respond to the following questions providing as much information as possible (necessary to evaluate potential impacts).

1. What is the total acreage of parkland and the total acreage of active recreational beach area within the City?

620.10 Acres for Parks (this includes Upper Buck Gully Developed Trail) and 90.4 Acres for Beach. Jim is it best to just list the figures from the 2006 General Plan? This plays into the response for question 4. I am listing the deficiency off of the 2006 General Plan.

2. How many acres is Lido Park?

.16

3. How many acres is Gateway Park?

.27

- 4. What is the current deficiency in park acreage and are there any additional parks and recreation needs?
- -38.8 acres (Table R1 from 2006 General Plan) Since the General Plan three new parks were added (Mesa Birch, Civic Center and Coastal Peak) totaling 40.37 which would show a surplus of 1.57 acres.
- 5. What parks are currently in development?

Marina, Sunset Ridge, Corona del Mark Pocket park.

6. What is the current status of the Sunset Ridge Park?

Under construction.

7. Please include any additional information you feel is pertinent to the Environmental Impact Report analysis for the proposed project.

We continue to have a deficiency of active sports fields in the City, specifically lit fields.

>

| From: Sent: To: Subject: | Ara K. Zareczny <azareczny@nmusd.us> Tuesday, January 07, 2014 9:27 AM Ashley L Brodkin Re: Lido House Hotel Project at 3300 Newport Boulevard EIR</azareczny@nmusd.us> |
|--|--|
| Follow Up Flag: Flag Status: | Follow up Completed |
| Ashley, | |
| I'm not familiar with "House-Hote | I" can you please provide additional information? |
| Ara Zareczny | |
| > | nley L Brodkin" < Ashley.Brodkin@rbf.com > wrote: to include the attachments. Please let me know if you have any questions. |
| > Regards, > Ashley Brodkin > > From: Ashley L Brodkin | to include the attachments. Flease let me know if you have any questions. |
| Sent: Tuesday, January 07, 2014 To: 'azareczny@nmusd.us' Subject: Lido House Hotel Project | |
| > Dear Ms. Zareczny: | |
| > RBF Consulting (RBF), a Compani prepare an Environmental Impact | y of Michael Baker Corporation, has been contracted by the City of Newport Beach to Report (EIR) for the development of a 130-room Lido House Hotel. RBF is seeking a incorporated into the EIR, with regard to the services provided by your agency. |
| City of Newport Beach at 3300 Ne 32nd Street on the Balboa Peninsu project involves the removal of the | pied by the former Newport Beach City Hall Complex. The site is located within the wport Boulevard at the northeast corner of the intersection of Newport Boulevard and alla in the Lido Village area of the City (see attachment, Location Map). The proposed approximately 65,000 square feet of administration/office floor area and House Hotel (see attachment, Conceptual Plan). |
| provided below. In order for the cresponse by January 10, 2014. For | ur assistance and cooperation in providing the requested information on the questions consultant team to maintain our projected schedule, we would appreciate your written r your convenience, you may email your response to shley.brodkin@rbf.com , or FAX your response to 949.837.4122. |
| > If you have any questions or req via email. Again, thank you for yo | uire additional information, please do not hesitate to contact me at 949.855.5703 or ur cooperation. |

| > Sinc | erely, |
|---|---|
| > | |
| > Ashl | ley L. Brodkin |
| > RBF | Consulting |
| > Plan | nning/Environmental Services |
| > (949 | 9)855-5703 |
| > | |
| > | |
| > In yo | our response, provide as much information as possible (necessary to evaluate potential impacts). |
| > | |
| > | |
| > 1. > | Please indicate the name and location of schools which are available to serve the project site. |
| > 2. | What is the current enrollment and capacity of each school in the vicinity of the project, and what is the distance school from the project site? |
| > | school from the project site: |
| > 3. | What are the current student generation rates used to project enrollment based on residential and non- |
| reside | ential development? |
| > | |
| > | |
| > 4. | Does the District charge developer fees for residential and non-residential development? If yes, what are these |
| fees? | Are there any other required or recommended mitigation measures for the project? |
| > 5. | Does the District have any current plans for new school facilities that would serve the project? |
| > 5. | bes the bistrict have any current plans for new school racinges that would serve the project. |
| > 6. | Please include any additional information you feel is pertinent to the Environmental Impact Report analysis for |
| the pr | oposed project. |
| > | -r r -7 |
| > <coi< td=""><td>nceptual Plan.pdf></td></coi<> | nceptual Plan.pdf> |
| | e Vicinity.pdf> |
| | |

From: Hinckley, Keith <KHinckley@newportbeachca.gov>

Sent: Monday, January 13, 2014 9:19 AM

To: Ashley L Brodkin

Subject: RE: Lido House Hotel Project at 3300 Newport Boulevard EIR

Follow Up Flag: Follow up Flag Status: Completed

Hello Ashley:

I received your email last week and was reviewing it this morning. I have forwarded it to my Acting Director, Michael Pisani, to address. I have taken on a few unusual projects that are consuming my time. I spoke with Mike about this a few minutes ago. He will be responding to it. I apologize for the delay, but it should be addressed today.

Thank you,

Keith Hinckley Refuse Superintendent Municipal Operations Department City of Newport Beach, CA 949-718-3466

From: Ashley L Brodkin [mailto:Ashley.Brodkin@rbf.com]

Sent: Monday, January 13, 2014 9:05 AM

To: Hinckley, Keith

Subject: RE: Lido House Hotel Project at 3300 Newport Boulevard EIR

Hello Mr. Hinkley,

I wanted to follow up with you to see if you have had a chance to review the questions regarding the Newport Beach Reuse and its services. Please let me know if you have any questions, and I look forward to hearing back from you.

Regards, Ashley Brodkin

From: Ashley L Brodkin

Sent: Tuesday, January 07, 2014 9:00 AM **To:** 'khinckley@newportbeachca.gov'

Cc: 'jcampbell@newportbeachca.gov'; 'mwhelan@newportbeachca.gov' **Subject:** Lido House Hotel Project at 3300 Newport Boulevard EIR

Dear Mr. Hinckley:

RBF Consulting (RBF), a Company of Michael Baker Corporation, has been contracted by the City of Newport Beach to prepare an Environmental Impact Report (EIR) for the development of a 130-room Lido House Hotel. RBF is seeking a response from your agency, to be incorporated into the EIR, with regard to the services provided by your agency.

The project site is currently occupied by the former Newport Beach City Hall Complex. The site is located within the City of Newport Beach at 3300 Newport Boulevard at the northeast corner of the intersection of Newport Boulevard and 32nd Street on the Balboa Peninsula in the Lido Village area of the City (see attachment, Location Map). The proposed project involves the removal of the approximately 65,000 square feet of administration/office floor area and development of a 130-room Lido House Hotel (see attachment, Conceptual Plan).

We would greatly appreciate your assistance and cooperation in providing the requested information on the questions provided below. In order for the consultant team to maintain our projected schedule, we would appreciate your written response by **January 10, 2014**. For your convenience, you may email your response to <u>ashley.brodkin@rbf.com</u>, or FAX your response to 949.837.4122.

If you have any questions or require additional information, please do not hesitate to contact me at 949.855.5703 or via email. Again, thank you for your cooperation.

Sincerely,

Ashley L. Brodkin RBF Consulting Planning/Environmental Services (949)855-5703

Please respond to the following questions providing as much information as possible (necessary to evaluate potential impacts).

- 1. What is the estimated solid waste generation based upon information provided?
- 2. Will solid waste pickup service be available for the Project and who would be responsible for collecting it?
- 3. Do you anticipate any impacts of the Project with respect to solid waste service?
- 4. Would it be possible to get a copy of the City of Newport Beach's Source Reduction and Recycling Element? If not, can you confirm when it was adopted and if it complies with the Integrated Waste Management Act of 1989?
- 5. Is there any other relevant information regarding significant projects impacts?
- 6. What federal, state, and local statues and regulations would the proposed Project be required to comply with?
- 7. Please include any additional information you feel is pertinent to the Environmental Impact Report analysis for the proposed project.

From: Pisani, Mike <MPisani@newportbeachca.gov>

Sent: Tuesday, January 14, 2014 3:50 PM

To: Ashley L Brodkin

Cc: Campbell, James; Whelan, Melinda

Subject: RE: Lido House Hotel Project at 3300 Newport Boulevard EIR

Follow Up Flag: Follow up Flag Status: Completed

Hi Ashley....here are the answers to the questions regarding solid waste. Do not hesitate to contact me if you have further questions.

Mike Pisani, Acting Director Municipal Operations Department City of Newport Beach 949-644-3059 mpisani@newportbeachca.gov

Please respond to the following questions providing as much information as possible (necessary to evaluate potential impacts).

- 1. What is the estimated solid waste generation based upon information provided? **Unknown**
- 2. Will solid waste pickup service be available for the Project and who would be responsible for collecting it? Yes a commercial hauler franchised by the City.
- 3. Do you anticipate any impacts of the Project with respect to solid waste service? No
- 4. Would it be possible to get a copy of the City of Newport Beach's Source Reduction and Recycling Element? If not, can you confirm when it was adopted and if it complies with the Integrated Waste Management Act of 1989? Council Resolution 92-8 http://ecms.newportbeachca.gov/Web/0/doc/58525/Page1.aspx
- 5. Is there any other relevant information regarding significant projects impacts? No
- 6. What federal, state, and local statues and regulations would the proposed Project be required to comply with? AB939, AB341, City Charter Chapter 12.63
- 7. Please include any additional information you feel is pertinent to the Environmental Impact Report analysis for the proposed project. N/A

From: Ashley L Brodkin [mailto:Ashley.Brodkin@rbf.com]

Sent: Tuesday, January 07, 2014 9:00 AM

To: Hinckley, Keith

Cc: Campbell, James; Whelan, Melinda

Subject: Lido House Hotel Project at 3300 Newport Boulevard EIR

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If you have any questions or require additional information, please do not hesitate to contact me at 949.855.5703 or via email. Again, thank you for your cooperation.

Sincerely,

Ashley L. Brodkin RBF Consulting Planning/Environmental Services (949)855-5703

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- 5. Is there any other relevant information regarding significant projects impacts?
- 6. What federal, state, and local statues and regulations would the proposed Project be required to comply with?
- 7. Please include any additional information you feel is pertinent to the Environmental Impact Report analysis for the proposed project.



CITY OF NEWPORT BEACH

MUNICIPAL OPERATIONS DEPARTMENT

August 6, 2012

Mr. James Campbell Principal Planner Community Development Department City of Newport Beach

Dear Mr. Campbell,

This letter is in response to your request to provide a preliminary evaluation of the water and wastewater infrastructure, and supply capacity needs for the proposed redevelopment that may occur at the existing City Hall site, located at 3300 Newport Blvd, Newport Beach. According to your memo, there are two proposed options:

- 1. 32,600 square feet of general commercial and 99 multi-family residential units and the existing or reconstructed fire station.
- 2. A 78-room boutique hotel with accessory retail, restaurant, spa, recreational (pool) and meeting facilities and the existing or reconstructed fire station.

For the purpose of this preliminary estimate, we will assume the multi-family residential option (one) as it would have the larger affect on water supply. General commercial, hotel, and retail typically use less water than multi-family homes. Recreational pools and spas have high demands, however, are very hard to estimate without knowing the size and location. Landscaped areas are not discussed and would have a significant water demand.

Typically the developer or design team would provide anticipated demands for a more complete and accurate evaluation of infrastructure and supply capabilities. The information in the above options is all that was provided for this evaluation. That being said, there are some general assumptions regarding water consumption that will assist in providing a preliminary estimate. In the City's general plan the average persons per household is 2.19. The City's 2010 Urban Water Management Plan uses a demand calculation of 228.1 gallons per capita per day (GPCD) which is the City's goal by year 2015.

Using the calculation of 2.19 persons per household and 228.1 GPCD, equals approximately 49,454 gallons per day or 55.4 acre/feet of water per year for the 99 multi-family dwellings. This would increase the City's water demands by 0.33% which is fairly insignificant. If we double the estimate to include other uses in addition to the multi-family residential at the site such as the fire station and general commercial, the usage would still be under a 1% increase. In comparison, historical city demand changes in response to weather vary ~6% per year.

In regards to the infrastructure, the existing City Hall is in close proximity to a large water supply line. A twenty (20) inch water transmission main is located on Newport Boulevard and has adequate capacity to meet the needs of either option. The wastewater collection system for the existing City Hall is connected

to a twenty four (24) inch Orange County sanitation system on Newport Boulevard. This line has the capacity for either option as well.

In summary, either option selected has adequate water and wastewater system capacity with little to no affect on the overall City's water supply and wastewater discharge capabilities. Additionally, the infrastructure is adequate to support either option. I recommend a full in-depth study of water supply, wastewater discharge requirements, and infrastructure needs once the project is further defined and exact data can be provided.

Sincerely,

George Murdoch Utilities General Manager City of Newport Beach

cc: Mark Harmon, Municipal Operations Department Director

From: Campbell, James <JCampbell@newportbeachca.gov>

Sent: Wednesday, January 15, 2014 4:53 PM **To:** Murdoch, George; Ashley L Brodkin

Subject: RE: Lido House Hotel Project at 3300 Newport Boulevard EIR

Attachments: utilities response.docx; Water and wastewater system.jpg; Storm drain system.jpg

Follow Up Flag: Follow up Flag Status: Completed

George & Ashley

You are correct that Fire Station No. 2 will remain. We do plan on providing a curb cut along Via Oporto to provide access to the rear parking lot from the street as the access from the City Hall driveways will be eliminated with the proposed hotel. Attached is a letter regarding utilities and some GIS diagrams of the area storm drain, water and wastewater system.

Jim Campbell

From: Murdoch, George

Sent: Monday, January 13, 2014 9:48 AM

To: Ashley L Brodkin **Cc:** Campbell, James

Subject: RE: Lido House Hotel Project at 3300 Newport Boulevard EIR

Hi Ashley. I have looked into the site. Currently there is electricity being used at the site. Very little. Mostly for irrigation controllers to keep the site nice. I can get you the bills if that helps. I don't believe the fire station is associated with the project site. Jim Campbell would probably know this.

Time Warner Cable is the phone provider for 3300 Newport Blvd, Newport Beach.

The project is not large enough to prompt a Water Supply Assessment under SB 610 and 221, however I do recall responding to water supply and wastewater capacity some time ago. Final utility use needs will need to be provided during the design phase to determine infrastructure capacity.

Let me know if you have any questions. Thanks,

George

From: Ashley L Brodkin [mailto:Ashley.Brodkin@rbf.com]

Sent: Monday, January 13, 2014 9:06 AM

To: Murdoch, George

Subject: RE: Lido House Hotel Project at 3300 Newport Boulevard EIR

Hello Mr. Murdoch,

I wanted to follow up with you to see if you have had a chance to review the questions regarding the Newport Beach Utilities and its services. Please let me know if you have any questions, and I look forward to hearing back from you.

Regards,

From: Ashley L Brodkin

Sent: Tuesday, January 07, 2014 9:06 AM **To:** 'gmurdoch@newportbeachca.gov'

Cc: 'jcampbell@newportbeachca.gov'; 'mwhelan@newportbeachca.gov' **Subject:** Lido House Hotel Project at 3300 Newport Boulevard EIR

Dear Mr. Murdoch:

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If you have any questions or require additional information, please do not hesitate to contact me at 949.855.5703 or via email. Again, thank you for your cooperation.

Sincerely,

Ashley L. Brodkin RBF Consulting Planning/Environmental Services (949)855-5703

Please respond to the following questions providing as much information as possible (necessary to evaluate potential impacts).

- 1. Is there currently any electricity being used at the former Newport Beach City Hall Complex? If so, how much and is the fire station taken into account when calculating the amount of energy usage on the Project site?
- 2. What telephone service area is the Project site located in and where is the nearest telecommunication facility?
- 3. Please include any additional information you feel is pertinent to the Environmental Impact Report analysis for the proposed project.